



Acadia School 2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Acadia School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





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How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Student achievement in literacy and mathematics will improve.



School Development Plan – Outcome



- Student achievement in writing and procedural fluency will improve.





School Development Plan – Outcome Measures

- Report card Indicators for stems:
 - Writes to express information and ideas for grades 1-6 from December 2024 to June 2025.
 - Understands and applies concepts related to number and patterns for grades 1 & 2 in addition to the report card stem Understands and applies concepts related to number, patterns and algebra for grades 3-6.
 - Demonstrates skills to support the well-being of self and others.
- Alberta Education Assurance Measure Results for the student question: When you need it, are teachers at your school available to help you?
- Our School Survey question: Students feel safe attending school as well as going to and from school.



School Development Plan – Data for Monitoring Progress

- Notes from Collaborative Team Meetings/Professional Learning Community meetings that represent growth in student achievement in procedural fluency and phonological awareness/writing.
- School wide writing samples completed in November, February, and May.
- Words Their Way assessments completed in November, May.
- Provincial mathematics and literacy assessments twice per year for Kindergarten and three times per year for grades 1-3 (including the re-assessment in May only for students identified as being at-risk).

School Development Plan – Actions



Learning Excellence Actions:

- Explicit instruction utilizing the following resources: High Yield Routines by Ann McCoy, Joann Barnett, Emily Combs, 7 Mighty Moves by Lindsay Kemeny, and The Writing Revolution by Judith C. Hochman and Natalie Wexler.
- Teachers in Kindergarten to grade three will create consistent learning routines focused on improving student's phonological awareness and decoding skills to support student's achievements in writing.
- Teachers in grades 4-6 will implementing consistent learning routines focused on improving students writing skills through sentence expansion activities.

Learning Actions continued...



- Teachers will create consistent learning routines focused on improving student's procedural fluency in math.
- Teachers will create common understandings for creating literacy and numeracy routines to increase student achievement.
- School wide writes completed in November, February and May of each year to collect writing samples to demonstrate student growth throughout the school year.

School Development Plan – Actions



Well-Being Actions

- Use student assessment to design tasks for microteaching and small group targeting instruction to address student needs.
- Use the Awesome Acadia School puzzle piece program where students are celebrated for showing bravery, kindness, mindfulness and responsibility at weekly school assemblies.
- Offer a variety of learning materials and responsive spaces to create supportive learning spaces.
- Proactive safety messaging.



School Development Plan – Actions



Truth & Reconciliation, Diversity and Inclusion Actions

- Use of English as Another Language benchmarking and assessment to inform task design.
- Use of culturally diverse texts to build understanding, awareness and student belonging.
- Continued work on Acadia School's call to Action for Truth and Reconciliation: Commitment to learning about and through Indigenous knowledge focused on building student capacity for intercultural understanding, empathy, and mutual respect with a focus on renewing respectful relationships between Indigenous and non-Indigenous peoples.

Questions?



We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$3,019,045 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2024-25 School Budget

- Our student enrolment for the current year is 444 Sept. Currently 438.

RAM Allocations

Per School Total

\$ 560,918

Per Student Total

\$ 2,458,127

Total RAM Allocations

\$ 3,019,045

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 2,116,258

17.438

Support Staff

\$ 512,004

8.8572

Administration

\$ 287,306 (P,AP, 2LLs)

4.0

Total Staffing

\$ 2,915,568

30.295

Supplies/Other

\$ 20,390 supplies, \$30,772
decentralized \$52,316 contract
absences= \$103,478

Total RAM Deployment Plans

\$ 2,3019,045



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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

We still are keeping our field trip fees at approximately a cost of \$60/family (except outdoor school which we can apply for YMCA subsidies).

Field trips/in school experiences:

- Camp Chief Hector
- Calgary Zoo
- Heritage Park
- Open Minds
- Teacher's Pet
- Butterfly Wings n' wishes
- Bow Habitat
- Culinary Experience K
- Mad Science
- Police Interpretive centre
- Fish Creek Park
- Telus Spark

There may be changes/additions to this list dependent on availability to book these experiences.



Our 2024-25 School Fees

The School Fee Guide outlines the range of fees parents may be charged for extracurricular activities and field trips: <https://cbe.ab.ca/FormsManuals/School-Fee-Guide.pdf>

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2024-2025 School Fee Guide

Appendix A: 2024-25 Elementary School Fee Guide

Athletics		
Fee Name	Minimum	Maximum Per Sport
All Sports - Celebration	5.00	50.00
All Sports - Equipment/Apparel	15.00	70.00
All Sports - Team Fee	5.00	85.00
Field Trips		
Fee Name	Minimum	Maximum Per Day
Campus Calgary/Open Minds	15.00	108.00
Fine & Performing Arts - In City	15.00	100.00
Fine & Performing Arts - In Province	50.00	180.00
Indigenous Cultural Supports	5.00	100.00
Language Arts & Literature - In City	15.00	100.00
Language Arts & Literature - In Province	50.00	180.00
Mathematics - In City	15.00	100.00
Mathematics - In Province	50.00	180.00
Outdoor School - Day Camp	50.00	150.00
Physical Education & Wellness - In City	15.00	100.00
Physical Education & Wellness - In Province	50.00	350.00
Science - In City	15.00	100.00
Science - In Province	50.00	180.00
Social Studies - In City	15.00	100.00
Social Studies - In Province	50.00	180.00
Tournament Fees		
Fee Name	Minimum	Maximum Per Trip
All Sports - Tournament Fee - In City	5.00	120.00
Overnight - Museum/Historical Site	125.00	400.00
Overnight - Camp Experience	125.00	540.00

2024-2025 School Fee Guide

General		
Fee Name	Minimum	Maximum Per Event
Clubs - School Specific	5.00	50.00
Clubs - Tournament Fee - In City	5.00	50.00

Last Updated: August 19, 2024

In School Activity		
Fee Name	Minimum	Maximum Per Day
Fine & Performing Arts	5.00	54.00
Indigenous Cultural Supports	5.00	20.00
Indigenous Cultural Supports - Kit Materials	5.00	30.00
Language Arts & Literature	5.00	54.00
Mathematics	5.00	54.00
Physical Education & Wellness	5.00	54.00
Science	5.00	54.00
Social Studies	5.00	54.00



Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees:
<https://acadia.cbe.ab.ca/documents/a8f701ac-fe73-4294-bc8b-62f822b83ba6/Acadia%20Fees%20Report%202023-2024.pdf>



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Our 2024-25 School Fees

cbe.ab.ca		
Acadia School		
Report to Parents / Guardians on Fees 2023-2024		
Field Trips, Events, In-School, Activities, Teams, Clubs		
	Revenue	Expenses
Field Trips, Activities, In-School		
Camp Chief Hector*	\$ 7,625	\$ 10,631
Calgary Zoo	\$ 1,397	\$ 1,463
Heritage Park	\$ 1,400	\$ 1,552
Open Minds	\$ 1,202	\$ 1,250
Teacher's Pet	\$ 4,645	\$ 5,478
Bow Habitat Station	\$ 774	\$ 1,011
Culinary Experience – KG	\$ 480	\$ 574
Mad Science – KG	\$ 463	\$ 521
Police Interpretive Centre	\$ 480	\$ 490
Fish Creek Park – GR 1	\$ 272	\$ 279
Butterfly Wings N' Wishes – GR 1	\$ 238	\$ 258
Arts Commons	\$ 110	\$ 113
Total	\$ 19,085	\$ 23,620
Net Income/(Loss)**		\$ (4,534)

* This amount includes payments received for Camp Chief Hector, there was also fundraising of \$2,391 from 2022/2023 that was used to pay the deposit for 2023/2024.

** Net gain includes fundraising activities that will be used for the 2024/2025 Camp Chief Hector field trip. With the allocation of the fundraising to be used for Camp Chief Hector the school is carrying a loss of \$4,534 forward. This loss will be absorbed by school generated funds.

Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Field trips/in school experiences:

- Camp Chief Hector
- Calgary Zoo
- Heritage Park
- Open Minds
- Teacher's Pet
- Butterfly Wings n' wishes
- Bow Habitat
- Culinary Experience K
- Mad Science
- Police Interpretive centre
- Fish Creek Park
- Telus Spark

Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



- A general online survey will go out to all parents to gather their feedback on Acadia School's Fees/Budget and School Development Plan. There will be a variety of questions, some multiple choice and some short answer. We value the feedback from our school community.
 - The link will be emailed out to parents by February 17th.
- This Survey will remain open from February 17th to February 28th.



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Next Steps

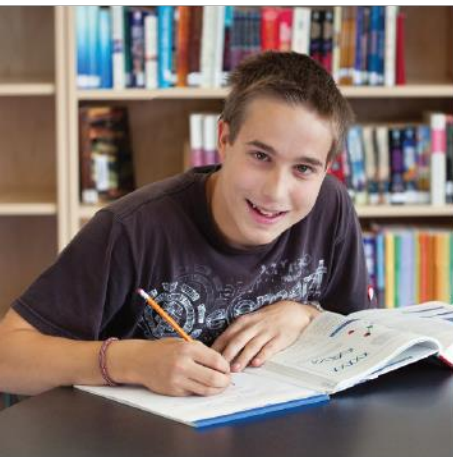
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 2025
 - A meeting evaluation summary by April 2025
 - Feedback from the survey by April 2025
- Share information about student results and the school development plan at our October 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.